



ACCSP Coordinating Council

11:15 AM | February 3, 2021

Chair: John Carmichael

Vice-Chair: Jason McNamee

Staff: Geoff White

Our vision is to be the principal source of fisheries-dependent information on the Atlantic coast through the cooperation of all program partners.

ACCSP Leadership Team

Membership:

- John Carmichael as CC chair & Council rep
- Jason McNamee as CC vice-chair & N. Atlantic State
- Lynn Fegley as ex-officio & Mid-Atlantic state
- Richard Cody for NMFS S&T
- Dee Lupton for S. Atlantic state
- Sherri White for USFWS
- Bob Beal for ASMFC

Met on 17 Nov and 17 Dec, 2021



Program and Project Funding

- 2016-2020 Funding Extension
- Review Updated ACCSP Admin Grant Proposal
- 2021 Ranked Projects support (maintenance & new)

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ACCSP 2016-2020 Admin Grant

- Projecting \$324K extension into 2021
 - Savings on some contract projects such as VMS (\$40K)
 - Projection analysis re-done with Oct-Dec data
- Suggested Support Options @ \$324K
 - Extend SAFMC/NC Release Application (approved @ \$95K)
 - Complete the NJ 2021 maintenance proposal (\$9K)
 - SAFIS Helpdesk support (\$220K)
 - \$280K SAFIS Helpdesk (14 months at \$20K per month in NFWF proposal)
 - \$30K covered by ACCSP 2021 Admin Grant
 - \$30K short of estimate



ACCSP Admin Proposal - 2021

- Operations Option 1: \$2,208,056
- Alternate Option 2: \$2,170,067
- Leadership Option 3: **\$2,122,916**
 - Backfills Data Team Lead position
 - Delays Software staff
 - Reduces helpdesk support by \$30K
 - Savings in travel and internet line fees



ACCSP 2021 Project Support

- Admin Grant (\$2,122,916)
- Level funding from NMFS SF+OST= \$3,410,000
- + Florida Returning \$150K = \$3,560,000
 - Redirect to funded proposals
 - SC Commercial Data Reporting \$ 56,923
 - SEFSC aging biological samples \$ 88,931
- Projects to fund:
 - Operations and Advisor Recommendations
 - Coordinating Council Motion
 - See column for \$3.56M funding next page





FY2021 Proposal Rankings (Average)

	Admin Grant	2,122,916	\$44,423	2,167,339
3.41M LEVEL	Maint @ 75%	931,996	New @ 25%	310,665
3.56M W/FL	Maint @ 75%	1,044,496	New @ 25%	348,165

Project Name	Partner	Score	Cost	Cumulative Cost	3.56M Amt Remaining	3.41M Amt Remaining
RI Data Feed	RI DEM	9.136	\$ 27,521	\$ 27,521	\$ 1,016,975	\$ 904,475
SC Commercial Reporting	SC DNR	8.909	\$ 56,923	\$ 84,444	\$ 960,052	\$ 847,552
ME Dealer Reporting	ME DMR	8.727	\$ 61,263	\$ 145,707	\$ 898,789	\$ 786,289
ME Portside Sampling	ME DMR	8.091	\$ 25,896	\$ 171,603	\$ 872,893	\$ 760,393
RI Black Sea Bass	RI DEM	8.000	\$ 132,064	\$ 303,667	\$ 740,829	\$ 628,329
SEFSC Ageing / Bio	SEFSC	7.952	\$ 88,931	\$ 392,598	\$ 651,898	\$ 539,398
SAFIS Customizable Citizen Science Application	SAFMC	7.917	\$ 114,792	\$ 507,390	\$ 537,106	\$ 424,606
NJ Commercial / Biological Data	NJ DFW	7.364	\$ 54,601	\$ 561,991	\$ 482,505	\$ 370,005

includes carryover from maintenance projects

COMTECH Conversion Factors	ACCSP CommTech	51.591	\$ 142,056	\$ 142,056	\$ 688,614	\$ 538,614
NC biological database enhancements	NC DMF	48.886	\$ 153,600	\$ 295,656	\$ 535,014	\$ 385,014
Genetic Stock ID striped bass	MA DMF	48.523	\$ 99,820	\$ 395,476	\$ 435,194	\$ 285,194
PRFC Electronic Trip Reporting	PRFC	40.500	\$ 263,712	\$ 659,188	\$ 171,482	\$ 21,482
RI Research Fleet approach for Whelk	RI DEM/CFRF	39.545	\$ 115,149	\$ 774,337	\$ 56,333	\$ (93,667)
RI Economic Efficiency Assessment of the Fluke and BSB Aggregate Management	RI DEM	34.114	\$ 61,384	\$ 835,721	\$ (5,050)	\$ (155,050)



Questions?

